

## Daily Report System

### ADJUSTED ROOMS REVENUE VERSUS BUDGET REP

DATE: 3/20/2006

LOCATION	MTD REVENUE	PRO-RATA BUDGET	VARIANCE	LY MTD REVENUE	VARIANCE	YTD REVENUE	YTD PRO-RATA REVENUE
AmeriHost	\$27,207.35	\$31,136.13	(\$3,928.78)	\$27,116.57	\$90.78	\$99,826.34	\$110,330.13
AmeriHost	\$46,115.90	\$46,298.71	(\$182.81)	\$26,893.00	\$19,222.90	\$121,527.34	\$144,999.71
AmeriHost	\$103,567.23	\$102,047.10	\$1,520.13	\$82,109.87	\$21,457.36	\$382,028.89	\$368,022.10
Comfort Suites	\$44,836.33	\$42,000.00	\$2,836.33	\$0.00	\$44,836.33	\$93,934.72	\$102,600.00
Hampton-	\$67,913.00	\$71,136.13	(\$3,223.13)	\$28,638.00	\$39,275.00	\$225,466.50	\$280,987.13
Wingate-	\$68,649.04	\$68,521.29	\$127.75	\$0.00	\$68,649.04	\$206,435.85	\$244,111.29
<b>Totals</b>	<b>\$358,288.85</b>	<b>\$361,139.35</b>	<b>(\$2,850.50)</b>	<b>\$164,757.44</b>	<b>\$193,531.41</b>	<b>\$1,129,219.64</b>	<b>\$1,251,050.35</b>